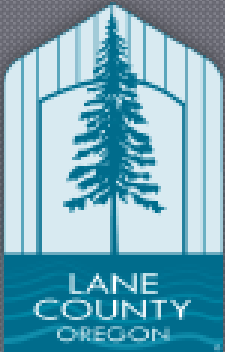


District Attorney



Presenter:
Patricia W. Perlow
District Attorney

Services of District Attorney's Office Department

Mission: Strive to improve public safety and quality of life by prosecuting the guilty, protecting the innocent, securing the appropriate support for children and families, and determining the cause and manner of death in all cases of traumatic or unattended death.

- Prosecution of Adult Defendants and Juvenile Delinquents
- Child Support Enforcement
- Services and Support to Victims and Witnesses
- Death Investigations and Determination of Cause



Highlights of Outcomes

Prosecution: Filing Decision made on 7,300+ cases

Prosecution: Reduced No-Files by 96%

Victim Services: Served 2,726 victims

Victim Services: 1,730 people assisted in filing for Protective Orders



Family Law: \$21 million in Child Support collected for Lane County children

Graduated 32 Treatment Court participants & 10 Veterans' Treatment Court participants

Medical Examiner: Investigated 1,200 unattended & unexplained deaths

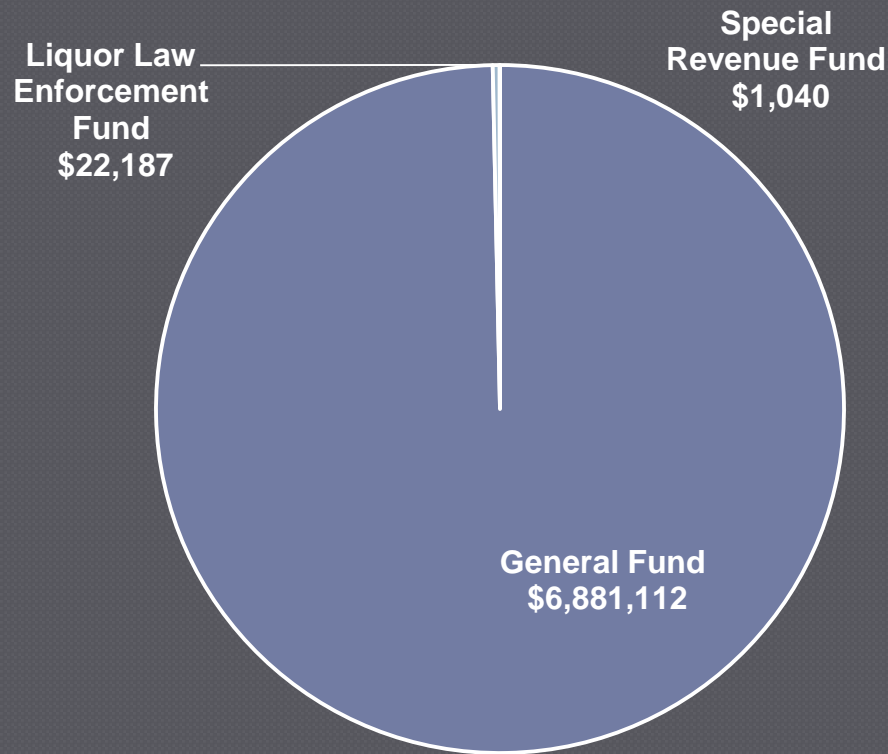
87 Low, Medium, & High Risk Property Offenders in SB416 & Community Prosecution Programs

List of Divisions

- Criminal Prosecution – 47 FTE (includes 1 FTE still awaiting a determination on restoration of funding)
- Family Law – 14 FTE
- Medical Examiner – 3 FTE
- Victim Services Program – 7 FTE



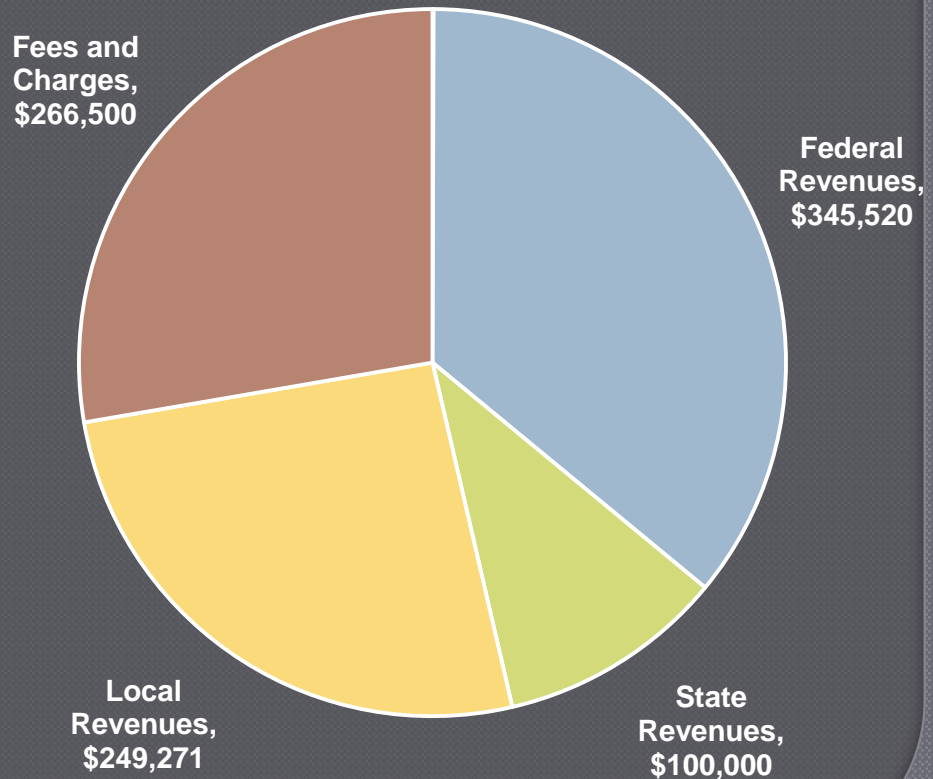
Criminal Prosecution Division Overall Budget by Fund



Criminal Prosecution Division Overall Budget

17-18 REVENUE

- Federal Revenues
 - 416 Project Grant w/P&P
- State Revenues
 - VAWA Grant (Fed. Pass-through)
- Local Revenues
 - Treatment Court w/LCSO
 - INET Drug Prosecutor

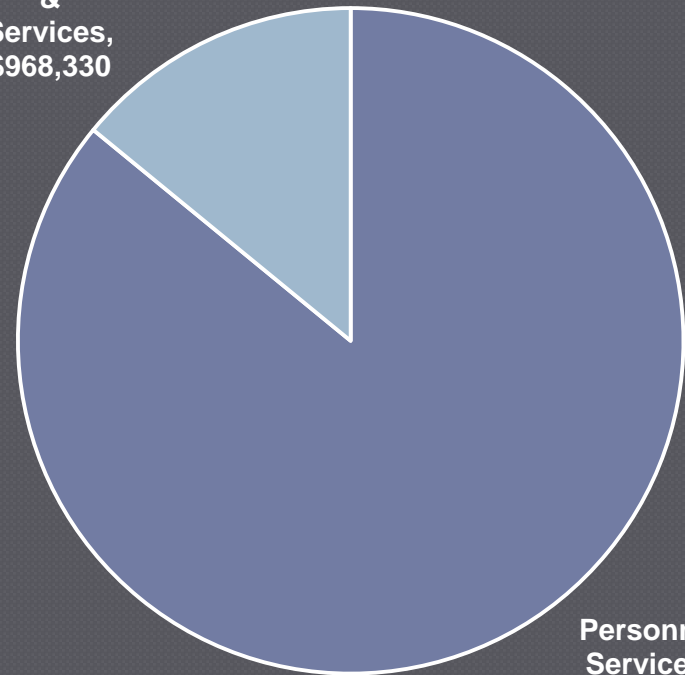


Criminal Prosecution Division Overall Budget

17-18 EXPENSES

- Increasing volume of video evidence
 - Increase in data storage costs
 - Increase in staff time to process
- Training costs
 - Specialized Prosecution Areas
 - New Staff

Materials
&
Services,
\$968,330



Personnel
Services,
\$5,912,782

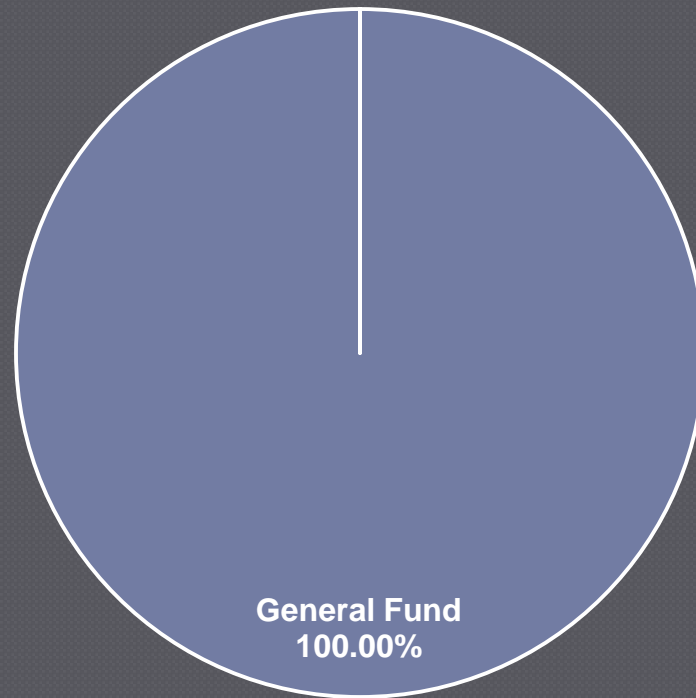


Criminal Prosecution Division Changes /Challenges Ahead

- Federal & State Funding
 - Neither has a budget confirmed for FY17-18
 - Grant Budgets estimated at current levels, but actual forthcoming funding is not yet certain.
- Maintain increased prosecutions of low-level felonies with the existing staff, and closely monitoring workloads



Family Law Division Overall Budget by Fund



Family Law Division Overall Budget

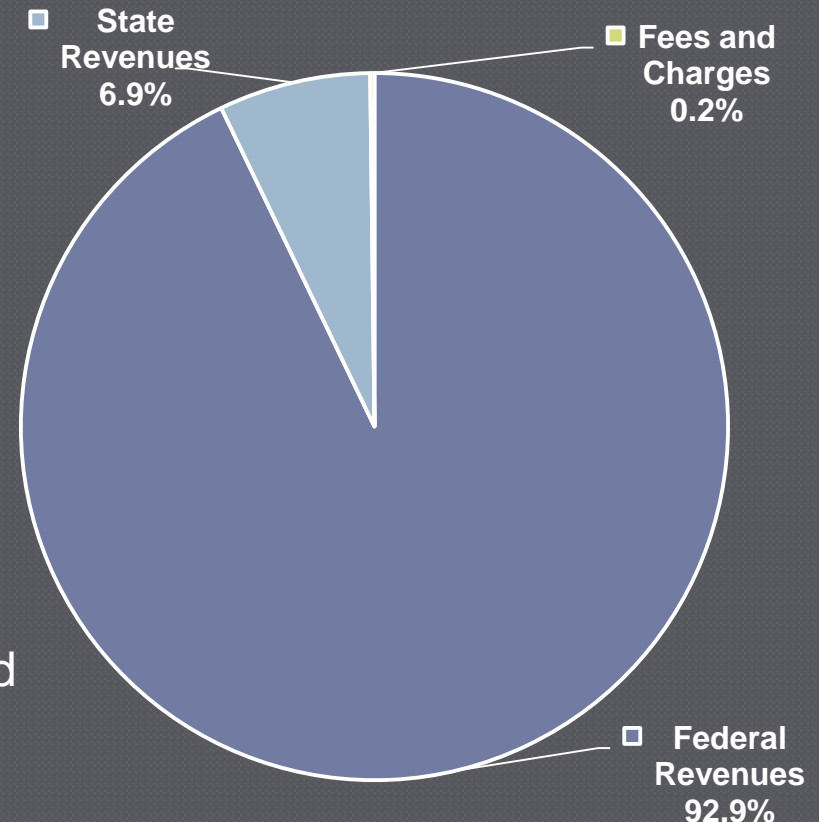
17-18 REVENUE

○ Federal Revenues

- Child Support Enforcement Grant
 - 66% reimbursement of division's eligible expenditures
 - 'Incentive' payments for exceeding specific benchmarks

○ State Revenues

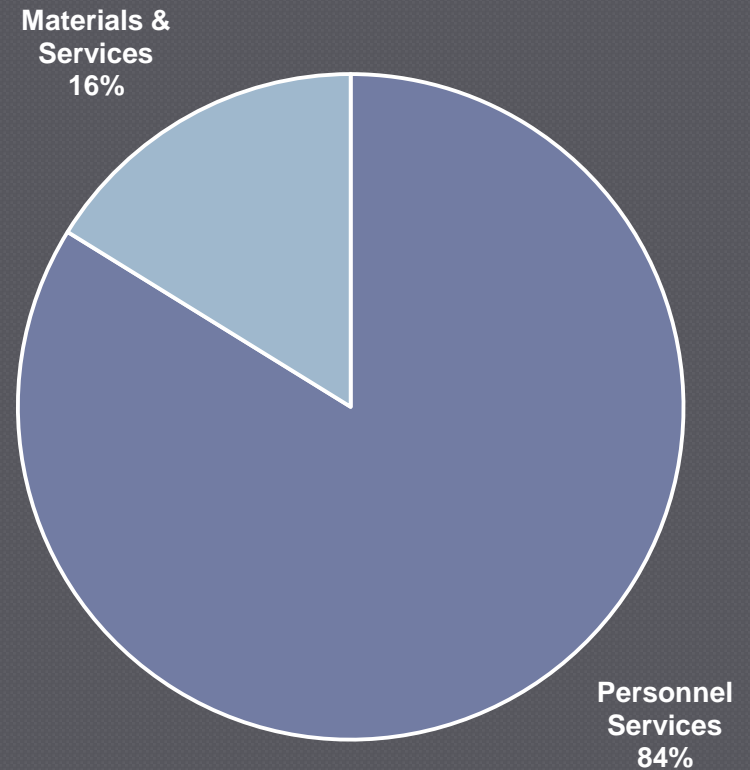
- DOJ State General Fund decrease of 22% from FY16-17
 - Estimate based on current Proposed Budget for Oregon 2017-2019 Biennium



Family Law Division Overall Budget

17-18 EXPENSES

- Lease in Parkview Place building expires 10/31/2017
 - Rates for renewal uncertain

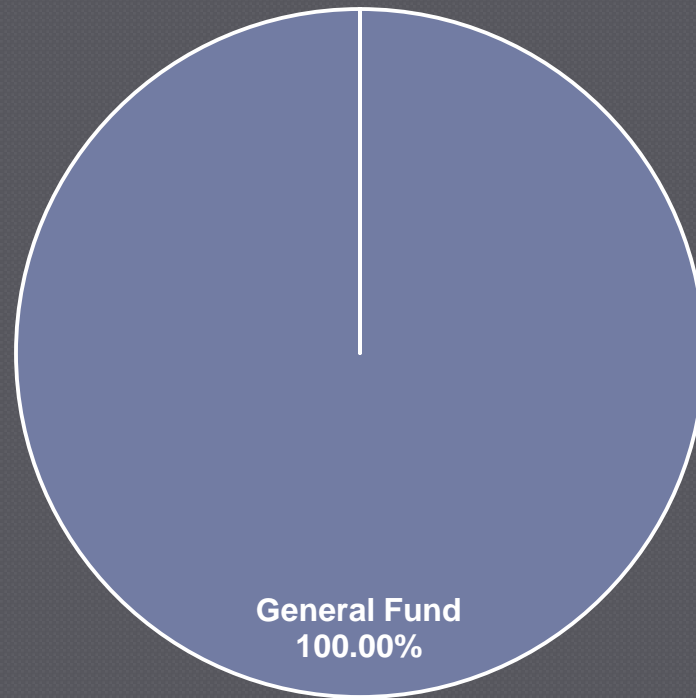


Family Law Division Changes /Challenges Ahead

- Incentive Payments
 - Awarded based on each County's performance in relation to their State's, and each State in relation to each other
 - A reduction is anticipated in 17-18 budget, but final amount is not yet certain
- State General Fund 'backfill'
 - Established several years ago when Federal grant regulations changed, which had a negative financial impact on all grantees



Medical Examiner Division Overall Budget by Fund



Medical Examiner Division Overall Budget

17-18 REVENUE

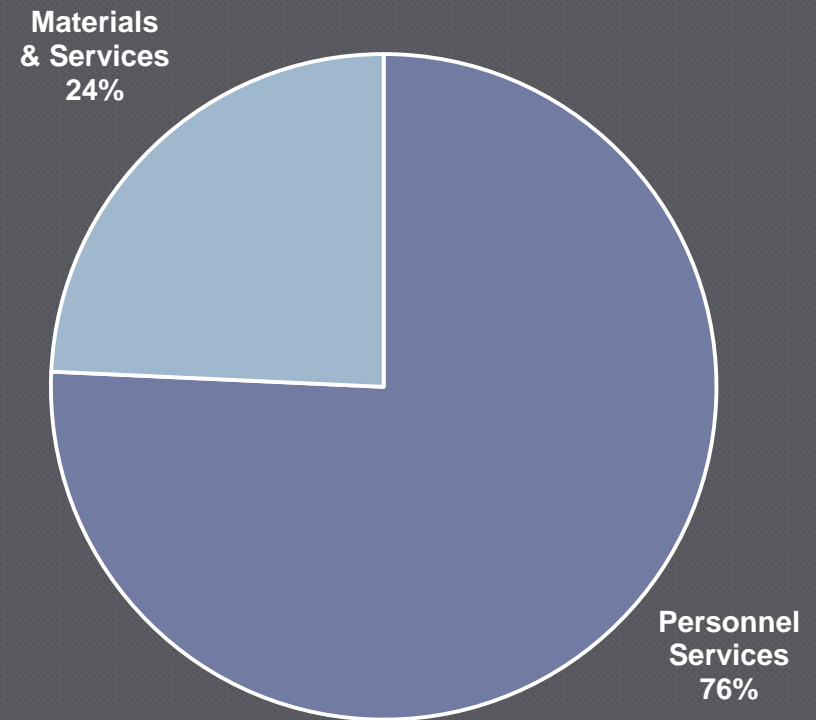
- None
- The Forensic Pathologist our Division Staff report to was hired by, and continues to be funded by, the State of Oregon.
- The State of Oregon receives all fees for copies of Investigation Reports generated for the last 10 years.



Medical Examiner Division Overall Budget

17-18 EXPENSES

- Morgue costs
 - Materials/supplies
 - Lease renewal

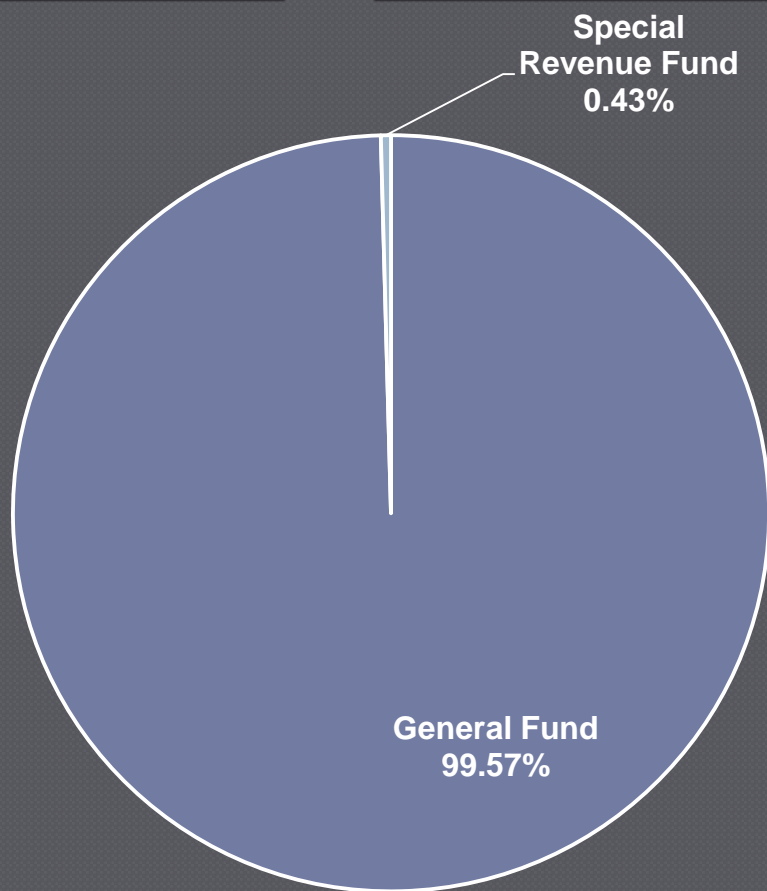


Medical Examiner Division Changes /Challenges Ahead

- Decision making in frequency/quantity of autopsies
- Supplies for morgue
- Costs for well-trained 24/7 coverage



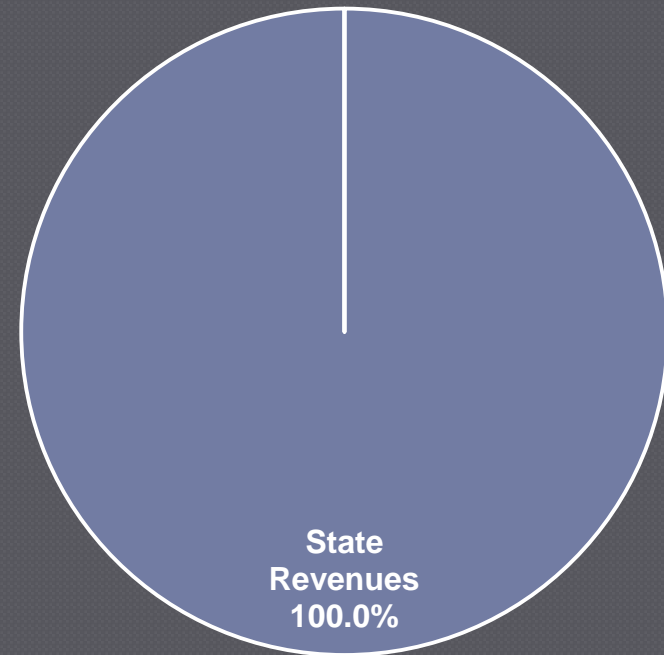
Victim Services Division Overall Budget by Fund



Victim Services Division Overall Budget

17-18 REVENUE

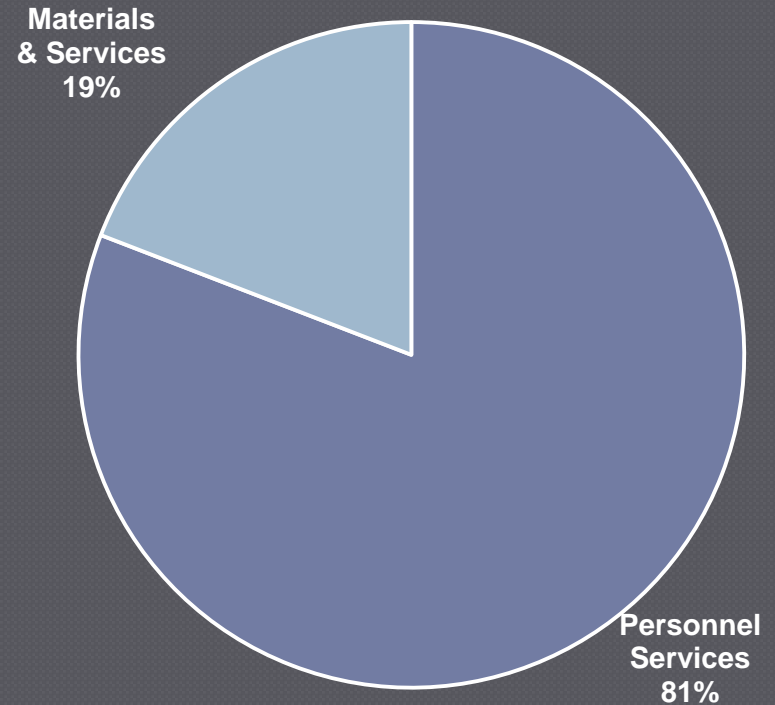
- State Revenues
 - Victims of Crime Act, Non-Competitive (VOCA-NC)
 - Victims of Crime Act, One-Time (VOCA-OT)
 - Criminal CFA



Victim Services Division Overall Budget

17-18 EXPENSES

- Grants allowed for:
 - Increased in funds for Relief & Assistance available for victims
 - Increased funds for training, both staff and volunteers



Victim Services Division Changes /Challenges Ahead

- Budget uncertainty at State and Federal levels
 - Approximately 60% grant-funded
 - State Grants (CFA)
 - Federal Pass-Through Grants (VOCA-NC, VOCA-OT)

Lane County Strategic Plan

Safe & Healthy County

- Maintain prosecution services
- Adopt a collaborative action plan that addresses restoration of public safety system in the short and long term.
- Maintain funding to Medical Examiner's Office for investigation of cause and manner of deaths

Vibrant Communities

- Maintain food, clothing, and care for children through our Family Law child support enforcement Division

Infrastructure

- Adopt a collaborative action plan that addresses restoration of public safety system in the short and long term

Partnerships

- Justice Reinvestment Program 416 Project (high risk offender supervision)
- Diversion programs through our Treatment Court Prosecutor (Drug, Veteran's, and Mental Health)
- INET (Inter-agency Narcotics Enforcement Team) Prosecutor
- Dedicated prosecutor to address sexual violence on campus with partners:
 - University of Oregon
 - University of Oregon Police Dept
 - Sexual Assault Support Services
 - PeaceHealth University District Hospital



Questions?

- Up Next: Sheriff's Office

